

## WEEK OF MARCH 6, 2023

## Administration

• Bringing forward a report at the March 13th Council meeting regarding Records Management Implementation Project.

## **Corporate Services**

Property Tax Rate

• The Council of the United Counties of Leeds and Grenville approved their 2023 budget with a 6.87% tax rate increase over 2022. This results in an overall tax rate increase of 4.6% for residential properties in the Township. Chart attached.

Facility Costs

- Corporate Services Report SR-048-23 Amendment to General Rates and Fees By-law included annual estimated costs for some Township facilities. In follow up to a question regarding the estimated annual cost for the Centennial Park Canteen and the Kendrick's Park Canteen, the following table includes the breakdown of costs that was used to calculate the estimated annual costs provided.
- Many of these amounts are made up of several items broken down by facility component as identified through the building condition assessments completed in 2021. Chart attached.

### Community Events

- Starting Beans in the Barn with Wendy March 11 & 15 Lyndhurst
- Thousand Islands Watershed Land Trust Hike March 19 Lansdowne
- Science Café, Migratory birds March 21 Lansdowne
- Easter Bread Making Class March 26 Lyndhurst
- Maple Dinner in the Farm House March 31 Lyndhurst



## WEEK OF MARCH 6, 2023

## Fire

- Fire Services responded to 8 Calls. 3 Medicals, 1 Fire (chimney), 1 Remote Alarm, 2 MVC's, 1 False Fire (transport)
- Meeting with FireRein March 10th to discuss switch from Foam to Eco Gel will be hosting County wide demonstration of the Eco Gel April 21st at Training Center.

## **Regional Training Center**

- Submitted NFPA 1031 Inspector I class information to OFC 7 students registered March 17–19 and 25–26.
- Attended teams Engagement Session on March 9th with MTO to discuss implementation of Air Brake Learning Modules for the Drivers Certification Program
- Off site delivery of Firefighter I in Front of Yonge begins Saturday March 11th.
- Discussions with Central Frontenac to set up Off Site Delivery dates for NFPA 1072 HazMat Awareness and Operations.

### Fire Prevention

• Smoke Alarm Program Training completed for 8 more firefighter- this builds capacity to expand door to door program in the spring.



## WEEK OF MARCH 6, 2023

## **Operations & Infrastructure**

Administration

- Communications
  - Entranceway permits, private road grant questions, and bidding opportunity inquiries
- Asset Management
  - Provided software training to staff
- Administration
  - In addition to the day-to-day operations, in the last week the department logged 3 new and resolved 12 existing Service Requests from the public and completed 2 Work Orders

### Environmental

- Small water system checks
  - Salt added as needed
- WDS
  - Annual reports in progress by Malroz
  - Datacall 2022 in progress
  - Sign Posts installed for new entrance signage
  - Review of applicants for job posting started
  - Backhoe/Tractor training for waste site operators scheduled

### Facilities

- 1 Jessie St
  - Stage stairs repaired and reinstalled
  - Mens bathroom urinal repaired and after small flooding incident
- Lyndhurst Library
  - DSS (Designated Substance Survey) completed
  - Hot water tank checked and adjusted
  - Holding tank pumped and added to Citywide for regular checks
  - Maintenance/utility room secured with lock



## WEEK OF MARCH 6, 2023

## **Operations & Infrastructure Cont'd**

Facilities Cont'd

- Seeley Bay Fire Station
  - Plumber scheduled for drain cleanout fire truck bays

#### Fleet

- Replace plow steel Unit 10 and 20
- Tandem electrical repairs Unit 10
- Loader mirror repair
- ¾ ton electrical repair Unit 26
- Fire truck Safety

#### Parks

- Onboarding and training parks/facilities personnel continues
- Interviewing for parks students started
- DSS (Designated Substance Survey) completed for Kendrick's Park canteen and washrooms

### Roads

- Excess snow removal completed in villages
- Waste site clean up Lyndhurst